

## 12. Budget Allocation

For the past several years, no grant (Plan and Non-Plan) is availed by the Institute from Government of India. The Revised Estimates (RE) 2021-22 & Budget Estimates (BE) 2022-23 is as follows:

(Rs. In lakhs)

<b>Particulars</b>	<b>RE 21-22</b>	<b>BE 22-23</b>
Revenue Expenditure	27962	28744
Capital Expenditure (excluding Building)	4653	5041
Capital Expenditure - Building	25417	16732

No Plan and Non-Plan grants are received from Ministry of education, Govt. of India.