

12. Budget Allocation

For the past several years, no grant (Plan and Non-Plan) is availed by the Institute from Government of India. The Revised Estimates (RE) 2012-13 and Budget Estimates (BE) 2013-14 are as follows:

(Rs. in lakh)

Item	RE 2012-13	BE 2013-14
Revenue Expenditure	14893.39	16307.44
Capital Expenditure (Excluding Capital Expenditure for OBC Expansion)	1045.07	2536.29
Capital Expenditure for OBC Expansion (To be financed by MHRD, Govt. of India)	1025.20	154.00

Besides funds for Capital Expenditure for OBC Expansion, no Plan and Non-Plan grants are received from MHRD, Govt. of India.