

12. Budget Allocation

For the past several years, no grant (Plan and Non-Plan) is availed by the Institute from Government of India.

The Revised Estimates (RE) 2017-18 & Budget Estimates (BE) 2018-19 is as follows:

(Rs. In lakhs)

Particulars	RE 2017-18	BE 2018-19
Revenue Expenditure	24239.02	27001.38
Capital Expenditure (excluding Building)	2423.16	2479.06
Capital Expenditure - Building	3038.11	10116.55

No Plan and Non-Plan grants are received from MHRD, Govt. of India.