

## 12. Budget Allocation

For the past several years, no grant (Plan and Non-Plan) is availed by the Institute from Government of India.

The Revised Estimates (RE) 2020-21 & Budget Estimates (BE) 2021-22 is as follows:

(Rs. In lakhs)

Particulars	RE 20-21	BE 21-22
Revenue Expenditure	22537	30257
Capital Expenditure (excluding Building)	3563	4873
Capital Expenditure - Building	11360	40022

No Plan and Non-Plan grants are received from Ministry of Education, Govt. of India.